

**Budget 2024/25**

**St Harmon Community Council**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>
	2024/25	Previously Earm'ked	Total Budget	Spent to date	Estimated To Spend	Estimated Underspend	Estimated Ringfence	2025/26	Clerk's Recommendations
Salary	7000	0	7,000	3,308	2,586	1,106	1,106	5188	
Staff/ Members Training	0	600	600	0	150	450	450	0	
Clerks Expenses - Staff & Travel	0	400	400	54	96	250	250	0	
Home Working Allowance	156	0	156	78	78	0	0	156	
SLCC Fees	100	0	100	71	0	29	0	100	
Members Allowances	1040	624	1,664	1,040	0	624	624	1040	
Members Travel	125	0	125	0	0	125	0	0	
Care Costs (Statutory)	100	600	700	0	0	700	700	200	
P/Hall Room Hire	105	0	105	60	45	0	0	200	
Remote Hosting/Microshade	600	195	795	395	0	400	400	200	
Insurance	1000	20	1,020	824	0	216	216	800	
Audit Fees	500	128	628	272	250	166	166	200	
Scribe Accounts	0	0	0	0	0	0	0	600	
Website/Communications	350	22	372	300	0	22	22	400	
ICO.Gov - Information Commiss	35	0	35	35	0	0	0	35	
One Voice Wales	130	0	130	116	0	14	14	130	
Donations	0	0	0	0	0	0	0	500	
Community Hall Grant	1500	0	1,500	1,500	0	0	0	1750	
Recreation/ Field	191	1,109	1,300	50	0	1,250	1,250	200	
Recreation Field Income	0	1,109	0	0	0	0	0	0	
Play Area	500	590	1,090	0	500	690	690	500	
Elections	200	2,388	2,588	0	0	2,588	2,588	100	
Phoneboxes/Defibs	200	500	700	53	100	547	547	100	
Contingencies/Other Works	150	450	600				600	500	
Sustainable Powys Project	1000	1,000	2,000	0	0	2,000	2,000	1000	
Projects	0	0	0					1000	New Website ?
Renewal & Replacements	1000	1,000	2,000	0	0	2,000	2,000	1000	
Bryn Titli Wind Farm (BTWF)	0	0	0					0	not included in budget
	<b>15982</b>	<b>10,735</b>						<b>15899</b>	

Band D Product 316.99  
**Individual Household Levy 50.42**  
 -3.53%

Band D Product 320.43  
 Individual House Levy **49.617701**