

Budget 2024/25

St Harmon Community Council

A	B	C	D	E	F	G	H	I	J
	2023/24	Previously Earm'ked	Total Budget	Spent to date	Estimated To Spend	Estimated Underspend	Estimated Ringfence	2024/25	Clerk's Recommendations
Salary	6637		6,637	3,188	3,188	261	0	7000	
Staff/ Members Training	0		700	0	100	600	600	0	
Clerks Expenses - Staff & Travel	0		650	146	104	400	400	0	
Home Working Allowance	156		156	78	78	0	0	156	
SLCC Fees	100		100	92	8	0	0	100	
Members Allowances	1514	150	1,664	1,040	0	624	624	1040	
Members Travel	50		50	0	50	0	0	125	
Care Costs (Statutory)	100	500	600	0	0	600	600	100	
P/Hall Room Hire	0	315	315	60	60	195	195	105	
Remote Hosting/Microshade	560		560	0	560	0	0	600	
Insurance	770		770	750	20	20	20	1000	
Audit Fees	550		550	72	350	128	128	500	
Website/Communications	350		350	328	0	22	22	350	
ICO.Gov - Information Commiss	35		35	35	0	0	0	35	
One Voice Wales	120		120	111	0	9	0	130	
Donations	0		0	0	0	0	0	0	
Community Hall Grant	1500		1,500	1,500	0	0	0	1500	
Recreation/ Field	700	450	1,150	41	0	1,109	1,109	191	
Recreation Field Income	0		0					0	
Play Area	500	150	650	0	60	590	590	500	
Elections	500	1,888	2,388	0	0	2,388	2,388	200	
Phoneboxes/Defibs	200		500	0	0	500	500	200	
Contingencies/Other Works	175	350	525	75	0	450	450	150	
St Harmon Play Area	1000		1,000	0	0	1,000	1,000	1000	
Projects	0		0	0	0	0	0	0	
Renewal & Replacements	1000		1,000	0	0	1,000	1,000	1000	
Bryn Titli Wind Farm (BTWF)	0		0						not included in budget

16517

15982

Band D Product 321.09
Individual Household Levy 51.44

Band D Product 316.99
 Individual House Levy **50.42**

-3.53%

Reduction on 2023/24