

**Budget 2023/24**

**St Harmon Community Council**

A	B	C	D	E	F	G	H	I	J
	2022/23	Previously Earm'ked	Total Budget	Spent to date	Estimated To Spend	Estimated Underspend	Estimated Ringfence	2023/24	Clerk's Recommendations
Salary	5050	0	5,050	2,984	2,451	0	0	6637	
Staff/ Members Training	1000	180	1,180	225	255	700	0	0	
Clerks Expenses - Staff & Travel	0	900	900	44	206	650	650	0	
Home Working Allowance	156	0	156	78	78	0	0	156	
SLCC Fees	60	0	60	51	9	0	0	100	
Members Allowances	600	300	900	750	0	150	150	1514	
Members Travel	50	0	50	0	50	0	0	50	
Care Costs (Statutory)	200	300	500	0	0	500	500	100	
P/Hall Room Hire	0	440	440	24	101	315	315	0	
Remote Hosting/Microshade	500	0	500	0	500	0	0	560	
Insurance	600	0	600	691	0	-91	0	770	
Audit Fees	6000	10,500	16,500	69	16,431	0	0	550	
Website/Communications	350	0	350	101	239	0	0	350	
ICO.Gov - Information Commiss	35	0	35	35	0	0	0	35	
One Voice Wales	120	0	120	102	0	18	0	120	
Donations	0	400	400	0	400	0	0	0	
Community Hall Grant	1500	0	1,500	1,500	0	0	0	1500	
Recreation/ Field	100	500	600	36	114	450	450	700	
Recreation Field Income	0	0	0	0	0	0	0	0	
Play Area	0	270	270	60	40	170	170	500	
Elections	1500	770	2,270	0	382	1,888	1,888	500	
Phoneboxes/Defibs	0	0	0	0	0	0	0	200	
Contingencies/Other Works	400	147	547	47	175	325	325	175	
St Harmon Play Area	0	0	0	0	0	0	0	1000	
Projects	0	0	0	0	0	0	0	0	
Renewal & Replacements	0	0	0	0	0	0	0	1000	
Bryn Titli Wind Farm (BTWF)								0	not included in budget

**18221**

**16517**

Band D Product

312.98

321.09

**Individual Household Levy**

**58.2178**

**51.44**

**9.531% decrease on 2022/23**