

St Harmon Community Council

You are summoned to attend a meeting of St Harmon Community Council to be held on **Thursday 22nd November 2022** at **7.00pm** via Zoom

J Johnston
29.09.22

AGENDA

- 1. Apologies**
- 2. Declaration of Interests**
- 3. Minutes of the meeting held on 10th November 2022**
- 4. Information from Minutes**
- 5. National Pay Award – 2022/23**
- 6. Projects for 2023/24**
- 7. Set Budget for 2023/24**
- 8. Other Matters**
- 9. Date of next meeting – 8th December 2022**

Meeting via Zoom

<https://us02web.zoom.us/j/87096410315?pwd=WmNNeDNic1B2UDYrN0NqWi9hdz09>

Meeting ID: 870 9641 0315

Passcode: 437204

One tap mobile

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Dial by your location

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Meeting ID: 870 9641 0315

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Budget Setting – Supporting Information

Column A	Budget Line
Column B	22/23 Budget
Column C	Carried Forward to 22/23
Column D	Total Budget for 22/23
Column E	Total spent to date in 22/23
Column F	Likely addition expenditure in 22/23
Column G	Total <u>estimated</u> underspend in 22/3
Column H	Estimated money to ringfence (carry forward to 23/24)
Column I	New budget figure for 23/24
Column J	Clerk's Recommendations

I would suggest that members print off the spreadsheet for the meeting when I will work through each budget line on Zoom.

I will give a full introduction at the start of the meeting.