

**Budget 2022/23**

**St Harmon Community Council**

	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	
	<b>2021/22</b>	<b>Previous Year</b>	<b>Spent to date</b>	<b>Estimated To Spend</b>	<b>Estimated Underspend</b>	<b>Estimated Ringfence</b>	<b>2022/23</b>	<b>Clerk's Recommendations</b>	<b>Conting</b>
Salary	1500	3,100	3,545	2,150	-1,095	0	5050		1095
Staff/ Members Training/SLCC	150	200	170	0	180	180	1000		
Clerks Expenses - Staff & Travel	0	1,200	147	153	900	900	0		
Home Working Allowance	156	0	78	78	0	0	156		
SLCC Fees	0	0	150	0	0	0	60		150
Members Allowances	750	450	450	0	300	300	600		
Members Attendance	0	0	0	0	0	0	0		
Members Travel	0	0	0	0	0	0	50		
Care Costs (Statutory)	300	0	0	0	300	300	200		
P/Hall Room Hire	0	440	0	0	440	440	0		
Remote Hosting/Microshade	500	0	0	500	0	0	500		
Insurance	581	0	573	0	8	0	600		
Audit Fees	10500	0	0	10,500	0	0	6000		
Website/Communications	350	0	0	350	0	0	350		
ICO.Gov - Information Commiss	40	0	35	0	5	0	35		
One Voice Wales	110	0	100	0	10	0	120		
Donations	200	200	0	0	0	400	0	£1000 to be returned from Football Club	
Community Hall Grant	1500	0	1,500	0	0	0	1500		
Recreation/ Field	0	0	95	0	-95	500	100	£500 to be returned from Football Club	95
Recreation Field Income	0	0		-275	0	0	0		
Play Area	300	0	60	0	270	270	0		
Elections	900	0	130	0	770	770	1500		
Phoneboxes/Defibs	0	0	0	0	0	0	0	Works from Bryn Titli Fund	
Contingencies/Other Works	1000	487	1,340	147	0	147	400		
Bryn Titli Wind Farm (BTWF)	0	13,201				23,878		0	
	18837						18221		1340

Band D Product 316.14 312.98  
**Individual Household Levy** 59.5844 58.21777