

**Budget 2021/22**

**St Harmon Community Council**

	B	C	D	E	F	G	H	I	J
	2020/21	Previously Earm'ked	Spent to date	To Spend	Estimated Underspend	Earmark/ Ringfence	C/f	21/22	Total Budget
Salary	4660		0	1,500	3,100	3,100	3,100	1500	4600
Staff/ Members Training/SLCC	350		84	266	0	266	200	150	350
Clerks Expenses - Stat & Travel	1500		0	300	1,200	1,200	1,200	0	1200
Home Working Allowance			0	42	-42	0	0	156	156
P/Hall Room Hire	500		60	440	440	440	440	0	440
Remote Hosting/Microshade			0	450	-450	0	0	500	500
Insurance			558	0	0			581	581
Audit Fees			160	10,000	-10,160			10500	10500
One Voice Wales			98	0	0			110	110
Website/Communications			117	330	0			350	350
ICO.Gov - Information Commiss			40	0	0	0		40	40
Donations	200			200	200		200	200	400
Community Hall Grant	1200		1,200	0	0	0		1500	1500
Recreation/ Field	0		30	0	-30	0		0	0
Play Area	72		0	72	72			300	300
Elections	320			320	320			900	900
Care Costs (Statutory)	0		0	0	0	0		300	300
Members Allowances	1200		750	0	450	450	450	750	1200
Members Travel	0			0				0	0
Contingencies/Other Works	1000		513	487	487	487	487	1000	1487
Miscellaneous	1231		1,568	0				0	0
Bryn Titli Wind Farm (BTWF)						15,445			

13033

18837

Band D Product 316.14  
**Individual Household Levy** 41.225

316.14  
 59.584361

