

Budget 2021/22

St Harmon Community Council

	B	C	D	E	F	G	H	I	J
	2020/21	Previously Earm'ked	Spent to date	To Spend	Estimated Underspend	Earmark/ Ringfence	C/f	Clerks	Clerk's Recommendations
Salary	4660		0	1,500	3,100	3,100	3,100	1500	
Staff/ Members Training/SLCC	350		84	266	0	266	350	150	
Clerks Expenses - Stat & Travel	1500		0	300	1,200	1,200	1,200	0	
Home Working Allowance			0	42	-42	0	0	156	
P/Hall Room Hire	500		60	440	440	440	440	0	
Remote Hosting/Microshade			0	450	-450	0	0	500	
Insurance			558	0	0			581	
Audit Fees			160	10,000	-10,160			10500	
One Voice Wales			98	0	0			110	
Website/Communications			117	330	0			350	
ICO.Gov - Information Commiss			40	0	0	0		40	
Donations	200			200	200		200	200	
Community Hall Grant	1200		1,200	0	0	0		1500	
Recreation/ Field	0		30	0	-30	0		0	
Play Area	72		0	72	72			300	
Elections	320			320	320			900	
Care Costs (Statutory)	0		0	0	0	0		300	
Members Allowances	1200		750	0	450			750	
Members Travel	0			0				0	
Contingencies/Other Works	1000		513	487	487	487		1000	
Miscellaneous	1231		1,568	0				0	
Bryn Titli Wind Farm (BTWF)						15,445			

13033

18837

Band D Product 316.14

316.14

Individual Household Levy 41.225

59.584361

